



Clerk to the Council: Sonia Hutchinson,

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10<sup>TH</sup> April 2017

**ANNUAL RETURN FOR THE YEAR ENDING 31 MARCH 2017 – REASONS FOR VARIANCES**

	2016	2017	Remarks
1	10034	11787	See Accounts attached
2	7322	8639	Precept was increased to take into account loss of Parish and CTRS grants plus inflation.
3	3465	554	VAT Claim 2015/2016 and Wayleave
4	4534	4363	Clerk is paid on a lower salary scale point than previous Clerk. Also includes some additional hours for website development.
5	NIL	NIL	
6	4500	3549	Main increases in budget line expenditure due to: - -97.59 Purchase of external hard drive for laptop not in budget -115.00 External audit fee not in budget -175.00 Churchyard Maintenance Fee increased from previous year budget -85.00 CilCA registration fee for Clerk approved but not in budget -708.00 Website development grant received 2015/16 spent 2016/2017 Main underspends against budget lines 900.00 Footpath and Tree Surgery now being carried out in 2017/2018 180.00 Maintenance Work on Bus Shelter to be carried out in 2017/2018
7	11787	13068	Surplus in the main due to refurbishment of footpaths and tree surgery work now being carried out in 2017/2018 contract agreed with Cumbria County Council. See accounts.
8	11787	13068	
9	57930	57931	Bench donated £1 added to the Asset Register
10	NIL	NIL	

Yours faithfully

Sonia Hutchinson  
 Clerk to Kingmoor Parish Council