



Clerk to the Council: Sonia Hutchinson,

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8th April 2018

ANNUAL RETURN FOR THE YEAR ENDING 31 MARCH 2018 – REASONS FOR VARIANCES

	2017	2018	Remarks
1	11787	13068	See Accounts attached
2	8207	8519	Precept was increased to take into account inflation and website maintenance.
3	986	1957	VAT Claim 2016/2017 and 2017/2018 plus transparency grant and Wayleave
4	4363	3825	2017 included additional hours for website development.
5	NIL	NIL	
6	3549	8315	<p>Main increases in budget line expenditure due to: -</p> <p>270.00 Additional funding for churchyard requested budget setting</p> <p>312.00 Project to improve footpaths agreed after budget setting</p> <p>4698.00 Purchase of vehicle activated sign for Crindledyke</p> <p>Main underspends against budget lines</p> <p>182.00 Repairs to bus shelter to be carried out in 2018/2019</p> <p>275.00 Work to repair playground to be carried out in 2018/2019</p> <p>300.00 Tree Surgery to be carried out in 2018/2019 due to inclement weather</p> <p>218.00 Stile repairs to be carried out in 2018/2019 due to inclement weather</p>
7	13068	11404	
8	13068	11404	
9	57931	68716	
10		NIL	

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