

6th April 2019

ANNUAL RETURN FOR THE YEAR ENDING 31 MARCH 2019 – REASONS FOR VARIANCES

	2018	2019	Remarks
1	13068	11404	See Accounts attached
2	8519	9201	Precept was increased to take into account inflation and Data Protection Regs.
3	1957	662	Decrease due to less income from grants and smaller VAT reclaim
4	3825	4371	Increase in Clerk salary due to obtaining Cilca qualification
5	NIL	NIL	
6	8315	4333	<p>Main increases in budget line expenditure due to: - Joint purchase of “Tommy” aluminium soldier with Rockcliffe Parish Council to commemorate 1st world war; Donation of £1 to Cycle way project.</p> <p>Main underspends against budget lines due to: - Grass cutting contract not fully completed due to inclement weather; Councillors did not attend any training during 2018/19; Footpath project in 2017/2018 cost more than general maintenance in 2018/2019.</p>
7	11404	12563	
8	11404	12563	
9	68716	68716	
10	NIL	NIL	

Sonia Hutchinson

Clerk to Kingmoor Parish Council