

26th April 2020

ANNUAL RETURN FOR THE YEAR ENDING 31 MARCH 2020 – REASONS FOR VARIANCES

	2019	2020	Remarks
1	11404	12563	See Accounts attached
2	9201	9201	Precept remained the same resolved to pay budget increases from reserves
3	662	1895	Increase due to two grants received from County and City councillors
4	4371	4576	Increase in Clerk salary due to annual uplift
5	NIL	NIL	
6	4333	8916	Main increases in budget line expenditure due to: - Playground maintenance identified in external inspection report nit included in budget, Two projects to purchase interpretation boards and paint the bus shelter Main underspends against budget lines due to: - No work undertaken on the footpaths.
7	12563	10168	
8	12563	10168	
9	68716	72352	Increase due to purchase of interpretation boards
10	NIL	NIL	

Sonia Hutchinson
Clerk to Kingmoor Parish Council