Kingmoor Parish Council Annual Accounts and Variations from 2019/20 and 2020/21		
	2019/2020	**2020/2021**
Variation in precept		
Increase in precept due to infaltion and had not ben increased previous year	9201.00	9660.00
Variation in income (decrease)		
Wayleave	27.10	27.10
Cumbria County Council Community Fund Grant towards the Interpretation Boards	500.00	0.00
Grant from Cllr Davison - for painting the bus shelter	284.00	0.00
VAT	1080.59	159.31
Decrease due to no grants received and smaller VAT reclaim	**11092.69**	**9846.41**
Variation in expenditure (increase)		
Clerks salary inc tax - annual increase Clerk salary	4576.02	4700.82
Admin & stationary expenses - slight increase due to zoom meeting fees	535.66	558.88
CALC subscription - nominal increase from CALC	222.38	228.71
Room Rent - decrease no physical meetings held	96.00	0.00
Clean maintain bus shelter - no requiremnet for maintenance this year	293.50	0.00
Annual Insurance - slight increase	340.96	343.02
Grass cutting - decrease less cuts due to poor weather weather	500.00	320.00
Audit Fees - remained the same	85.00	85.00
Repairs to playground equipment & fencing - decrease no repairs required	2244.00	0.00
Playground inspections remained the same	120.00	120.00
St Marys Churchyard - decrease no request for donation	500.00	0.00
Councillor training and admin - decrease due to no training undertaken by councillors	120.69	14.40
IT computer maintenance - decrease no extra work required this year	198.00	114.00
Notice boards - decrease due to installation fee	3660.00	324.00
Section 137 - increase donation to Rockcliffe Community Centre	0.00	200.00
Contingency - decrease no requirement to use in 2020/2021	0.00	0.00
Total Expenditure	**13492.21**	**7008.83**
Excess Expenditure over Income		
Add opening balance	**10168.53**	13006.11
Add Interest from Business Account for 2020/2021	**0.99**	**13007.10**
Closing balance Community Account		10842.75
Closing balance Business Account		2181.15
Total		**13023.9**
Less unpresented cheques		16.8
Total		**13007.10**
Asset Register - No varience	72352.00	72352.00